



Program Executive Office Simulation, Training & Instrumentation

PEO STRI Contract Directorate METRICS

FY06 / Qtr 2

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04/14/06



STOC Obligations Per Domain

Measuring plan: STOC award values per domain

Total Dollars Funded				
	FY 05 (Baseline)	Goal FY 06	FY 06	September 00 to Present
Live	\$298,250,452.70	\$328,075,498.00	\$103,362,688.45	\$951,552,670.45
Virtual	\$248,793,834.10	\$273,673,218.00	\$89,044,470.62	\$1,019,336,946.44
Constructive	\$45,936,531.86	\$50,530,185.00	\$24,404,443.49	\$185,986,979.86
Test	\$23,160,719.96	\$25,476,792.00	\$19,550,682.28	\$90,343,145.83
Totals	\$616,141,538.62	\$677,755,693.00	\$236,362,284.84	\$2,247,219,742.58

Total Dollars by Quarter				
	Qtr 1 FY 06	Qtr 2 FY 06	3rd Qtr FY 06	4th Qtr FY 06
Live	\$38,001,571.42	\$65,361,117.03		
Virtual	\$12,491,430.97	\$76,553,039.65		
Constructive	\$9,239,440.94	\$15,165,002.55		
Test	\$9,440,181.28	\$10,110,501.00		
Totals	\$69,172,624.61	\$167,189,660.23		



STOC Total Awards & Dollar Value Per Contractor

FY 06 / Qtr 2

<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>	<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>
AST	2	0.15%	\$250,000.00	TMI	10	3.83%	\$6,400,216.11
BMH	3	0.00%	\$0.00	UNITECH	12	3.91%	\$6,543,124.52
COLSA	6	0.52%	\$877,070.69	BOEING	0	0.00%	\$0.00
AEGIS	2	0.21%	\$351,437.86	CUBIC	2	0.00%	\$0.00
CRC	0	0.00%	\$0.00	METTERS	5	0.23%	\$391,359.73
CSC	0	1.76%	\$2,948,810.00	ROCKWELL	5	0.13%	\$216,421.00
AT&T	3	5.00%	\$8,355,501.00	RAYDON	2	1.26%	\$2,113,331.35
LMIS	24	36.47%	\$60,970,142.98	AAI	0	0.00%	\$0.00
NGIT	5	4.96%	\$8,287,590.00	CAE	3	0.34%	\$574,191.00
Gen Dyn	6	2.65%	\$4,427,154.00	E & S	4	16.47%	\$27,535,632.46
SAIC	22	10.78%	\$18,020,764.27	L-3	0	0.00%	\$0.00
NGSMS	0	8.83%	\$14,757,490.00	RTI	6	0.19%	\$322,353.00
ICE	3	1.07%	\$1,781,892.10	UDLP	1	-0.13%	-\$218,857.50
SRC	0	0.00%	\$0.00	ACM	9	1.05%	\$1,755,000.00
Anteon	10	0.32%	\$529,035.66	RAM	0	0.00%	\$0.00
				SPARTA	0	0.00%	\$0.00
					TOTAL:	100%	\$167,189,660.23



STOC Total Awards & Dollar Value Per Contractor

Cumulative FY06

<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>	<u>Contractor</u>	<u>Actions</u>	<u>%</u>	<u>Obligated</u>
AST	5	0.27%	\$628,627.00	TMI	20	2.73%	\$6,460,216.11
BMH	6	0.03%	\$60,634.00	UNITECH	24	2.97%	\$7,015,488.65
COLSA	10	0.46%	\$1,082,918.63	BOEING	0	0.00%	\$0.00
AEGIS	10	2.01%	\$4,762,262.86	CUBIC	11	0.56%	\$1,322,881.26
CRC	1	0.00%	\$10,000.00	METTERS	5	0.17%	\$391,359.73
CSC	2	1.25%	\$2,948,810.00	ROCKWELL	11	0.15%	\$353,880.00
AT&T	7	6.10%	\$14,413,457.28	RAYDON	5	1.87%	\$4,420,160.30
LMIS	49	39.37%	\$93,044,562.12	AAI	0	0.00%	\$0.00
NGIT	13	4.18%	\$9,871,813.00	CAE	7	1.04%	\$2,453,930.00
Gen Dyn	9	2.08%	\$4,917,154.00	E & S	4	11.65%	\$27,535,632.46
SAIC	48	11.30%	\$26,699,219.86	L-3	0	0.00%	\$0.00
NGSMS	4	7.15%	\$16,892,414.00	RTI	14	0.27%	\$643,765.00
ICE	5	0.69%	\$1,637,597.10	UDLP	3	-0.25%	-\$590,848.70
SRC	0	0.00%	\$0.00	ACM	14	2.23%	\$5,265,967.00
Anteon	26	1.74%	\$4,120,383.18	RAM	0	0.00%	\$0.00
				SPARTA	0	0.00%	\$0.00
					TOTAL:	100%	\$236,362,284.84



STOC Total Awards & Dollar Value Per Contractor

Sep 00 to Present

AST	14	0.19%	\$4,198,548.91	TMI	122	8.81%	\$198,050,773.47
BMH	16	0.10%	\$2,285,661.00	UNITECH	141	4.48%	\$100,594,233.18
COLSA	58	0.44%	\$9,776,948.45	BOEING	1	0.00%	\$64,105.00
AEGIS	104	1.63%	\$36,611,294.59	CUBIC	49	4.60%	\$103,269,123.52
CRC	5	0.00%	\$107,225.00	METTERS	7	0.04%	\$852,085.73
CSC	32	0.95%	\$21,391,656.38	ROCKWELL	154	5.86%	\$131,721,215.10
AT&T	31	1.73%	\$38,871,287.78	RAYDON	41	1.16%	\$26,155,295.19
LMIS	404	26.93%	\$605,211,700.84	AAI	0	0.00%	\$0.00
NGIT	97	0.67%	\$15,080,538.08	CAE	57	6.49%	\$145,854,546.91
Gen Dyn	41	0.49%	\$11,094,541.19	E & S	28	3.00%	\$67,438,412.32
SAIC	333	12.25%	\$275,199,716.82	L-3	0	0.00%	\$0.00
NGIT	17	0.03%	\$654,145.00	RTI	59	1.65%	\$37,125,964.72
NGSMS	102	3.95%	\$88,688,253.03	UDLP	7	0.86%	\$19,409,314.80
ICE	91	2.57%	\$57,751,740.44	ACM	77	1.42%	\$31,974,257.87
SRC	3	0.06%	\$1,296,999.50	RAM	4	0.00%	\$110,319.18
Anteon	183	9.61%	\$215,947,846.58	SPARTA	4	0.02%	\$431,992.00